BETHE ANNUAL REPORT 2023





GIVE. ADVOCATE. VOLUNTEER. LIVE UNITED United Way

A Year of Transition



The past year became a significant one of transition for Crossroads United Way with the selection of only the third new President/CEO in over 30 years. Bill Purcell was brought on during the fall of 2023 to shadow Bill Rieth, who retired after 13 years of running the helm. Bill Rieth assisted community leaders and partners to "Be the One" through giving, advocating and volunteering throughout Elkhart, LaGrange and Noble counties. One of the highlights of finishing his tenure was Bill Rieth jumping into the LaSalle-Bristol pond to raise extra funds for the annual Great Cardboard Boat Race. Bill showed he was always willing to sacrifice in order to help Crossroads United Way impact one out of four people in our communities.

Thank you to all who have supported Crossroads United Way throughout Bill Rieth's time, but especially during 2023 in improving the health, education and financial stability of those struggling to get by each day. Through programming like the Dolly Parton's Imagination Library, events like the Power of the Purse and Corn School, as well as advocacy in Indianapolis, Crossroads United Way has built the common good of North Central Indiana allowing our neighbors to flourish. The future is bright in 2024 with a new vision, continued advocacy and expanded outreach for Crossroads United Way. Come join us in advancing solutions for ALL in our community!

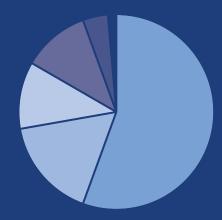
Peace,

sill tweell

Bill Purcell President/CEO

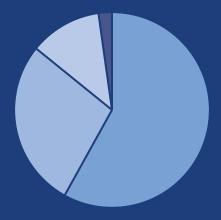
Our Mission Crossroads United Way's mission is to improve lives by mobilizing the caring power of our community.

Financial Highlights



DISTRIBUTION OF REVENUE (\$2,071,532)

Net Campaign	6.2%
Grants	5.9%
Investment Income	1.5%
Fundraising Events	1.3%
Gifts-in-Kind	3.4%
Service Fees & Other Income	0.6%



DISTRIBUTION OF EXPENSES (\$2,101,245)

Community Impact Programs	59.2%
Fundraising	27.5%
Management and General	11.8%
Unallocated Dues to	. 1.5%
Affiliated Organizations	

2024 Developments

- Collaboration with the Lucy Family Institute for Data & Society at the University of Notre Dame to develop workshops and research to improve support for ALICE (Asset Limited Income Constrained Families).
- Increased outreach to the Latino community through partnerships with Bienvenido Community Solutions and Community Pro-Education to build leadership opportunities in our community.
- Launching and expanding the Dolly Parton's Imagination Library in our region.
- Diversifying the funding support through grants, sponsorships and new connections.
- Expand the advocacy efforts for systems change in order to be a greater voice for those struggling to get by.
- Providing resources to new underserved communities where they can develop their own solutions.
- Bolster the social media presence and opportunities to share our good news stories.

Impact Overview

481,365

CLIENTS SERVED

provided through CRUW-funded community partners

\$304,462

FINANCIAL ASSISTANCE

provided through CRUW-funded community partners

\$1,257,854

MEDICAL ASSISTANCE

provided through funded partnerships

294,746

RESIDENTS SERVED

by CRUW programs

\$649,200

IN GRANTS

supported 51 Programs 684

VOLUNTEERS

contributed 1,000 volunteer hours valued at \$33,600

Postal Food Drive

67,000 lbs of food collected with the help of 80 volunteers within the postal department and used to serve the community

Stable Households

CRUW's Stable Households program provided 18,643 rides, 253,788 meals (valued at \$507,576) and 29,214 pantry visits

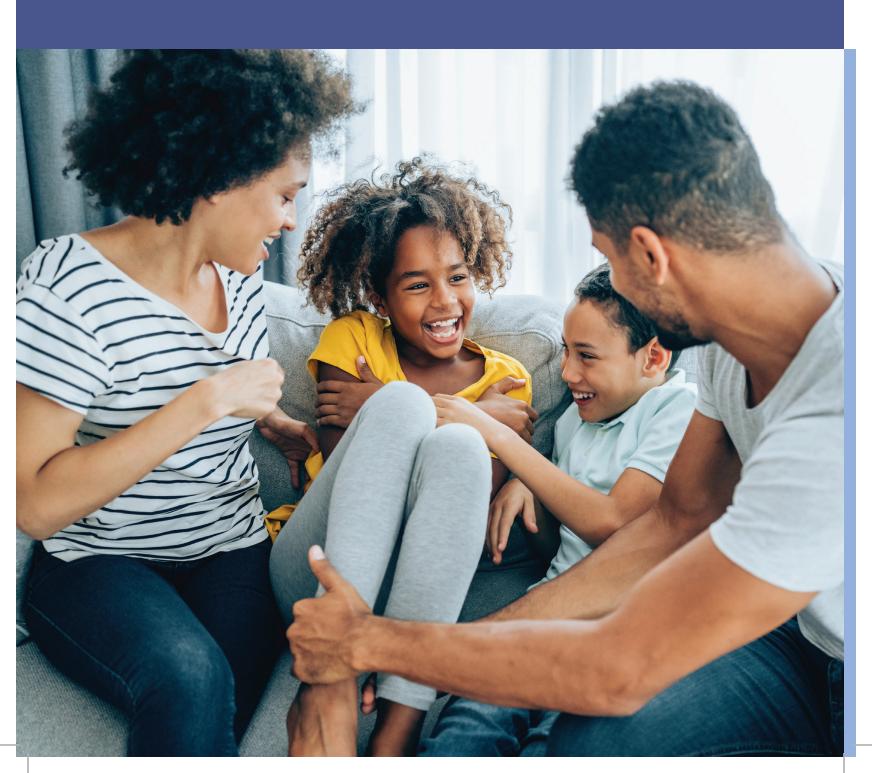
Kids United Programs

Over 28,000 children have been set on the path to success in early literacy in 2023, alongside partner agencies serving 329,748 youth under 17

Community Partners at Crossroads United Way

Community partners are vital collaborators who help advance our mission to improve lives and strengthen our community. These partners include local businesses, non-profits, government agencies, and other organizations that share our commitment to addressing key issues such as education, financial stability, and health. Through these partnerships, Crossroads United Way leverages collective strengths to drive meaningful change across the region. Their importance lies in their ability to:

- Expand Reach: Together, we extend our impact and resources to more individuals and families in need.
- Enhance Solutions: Partners contribute their expertise, improving the effectiveness of our programs.
- Strengthen Community: These collaborations build a more resilient community, fostering shared goals.



Habitat Groundbreaking 2023

At Crossroads United Way, we recognize that stable housing is fundamental to thriving communities. Every family deserves a safe, secure place to call home, and we're committed to making this a reality. Through our partnership with Habitat for Humanity of Elkhart County and with support from generous sponsors like you, we're providing vital resources to families facing housing insecurity. Whether through rental assistance, transitional housing, or eviction prevention, our joint efforts ensure that no family is left without a roof over their heads.



2023 Community Partners

4B Boxing Club All Pro Dads

American Red Cross

Boy Scouts, LaSalle Council

Boys & Girls Club

Building Strong Brains

Cancer Services of Allen County

CAPS-Child and Family Advocacy Center

CAPS-Healthy Families

CARE University Catholic Charities

Catholic Charities

Center for Healing and Hope

Church Community Services

Church Community Services Emergency Assistance

Cole Center YMCA

Community Health Clinic

Council On Aging Elkhart

Cultivate Culinary

Elijah Haven Crisis Intervention Center

Elkhart Community Schools Elkhart County Clubhouse

Elkhart Education Foundation

ETHOS

Faith Mission

Family Christian Development Center

First Light Mission Five Star Life

Friends of Goshen Public Library Goodwill Industries of Michiana Habitat for Humanity Elkhart County Harold McMillen Center for Health Education

Hearts United for Bristol

Inspiration Ministries

Junior Achievement of Northern Indiana

Lacasa of Goshen

LaGrange County Clothes & Food Basket

LaGrange County Council on Aging

Lexington House of Elkhart

Life and Family Services Inc.

Michiana Public Broadcasting

Milford Bank

Northeastern Indiana CASA

Oaklawn

Open Door Pantry

Project SCOPE

Regality

Ryan's Place

SPA Women's Ministry Homes

St. Martin's Healthcare

Stable Grounds

Suzanna's Kitchen

The ARC Noble County Foundations

The Crew Youth Center

The Salvation Army Elkhart

The Salvation Army Elkhart for LaGrange County

The Salvation Army Goshen

The Window

Thrive By Five

Walnut Hill Early Childhood Center

Youth for Christ USA

YWCA North Central Indiana

Corporate Supporters at Crossroads United Way

Corporate supporters are essential allies in advancing Crossroads United Way's mission. These businesses contribute through financial donations, employee volunteer programs, and in-kind support, helping to fuel our initiatives and expand our reach. Through these efforts, corporate supporters play a vital role in creating positive change and building a stronger community. Their involvement brings:

- Financial Impact: Corporate contributions fund critical programs and services.
- Employee Engagement: Corporate supporters foster a culture of giving through employee volunteerism.
- · Resource Mobilization: In-kind support and partnerships enhance our ability to address complex issues.

1st Source Bank Abbott Laboratories Arboc Specialty Vehicles ArcelorMittal ASA Electronics, LLC Ashley Industrial Molding Auto Parts Co., Inc.

Barletta Boat Company Barnes & Thornburg Bayer Health Care

Beacon Health - Elkhart General Hospital

Bill Deputy Foundation

Böllhoff

Boy Scouts, LaSalle Council

Boys and Girls Clubs of Elkhart County Brimfield United Methodist Church

Butler CPA

Campbell & Fetter Bank Caterpillar, Inc.

Cavco Industries, Inc.

Centier Bank Charlotte Pipe and Foundry Co. Child And Parent Services

City of Ligonier- Employees Community Learning Center Concord Community Schools Council on Aging - LaGrange Creative Advertising Products

Crossroads United Way

Cummins Onan D & W, Inc. **Delta Airlines**

Dow Performance Silicones Earthway Products, Inc. Eli Lilly and Company Elkhart County Government Enterprise Fleet Management

Everence Financial

Family Christian Development Center

Farmers State Bank Fifth Third Bank First State Bank Flint & Walling Inc. Freedom Academy Godfrey Marine

Goodwill Industries of Michiana

Goshen City Offices Goshen College

Goshen Community Schools

Goshen Health Goshen Stamping, LLC

Grand Design Recreational Vehicles Graphic Packaging International, Inc. Greater Elkhart Chamber of Commerce

Green Stream Company Hawkins Water Tech., Inc. Heart City Health Center Heritage Financial Group, Inc.

Horizon Bank **Huntington Alloys** Indiana-Michigan Power Insight Accounting Group Interra Cares Foundation Interra Credit Union Ivy Tech Foundation J.C. Penney #1056

Jayco, Inc.

Keim's Elephant Ear Express

Kem Krest

Kendallville City Employees Kendallville Rotary Club Kennametal Stellite

Key Bank

Kimberly-Clark Foundation

Kroger

L&W Engineering LaCasa, Inc.

LaGrange County Government LaGrange County Prosecuting Attorney

LaGrange Family Dentistry LaGrange Rotary Club Lake City Bank

Lakeland School Corporation

LaSalle Bristol Lennard Ag

Lincoln Financial Group Lippert Components Loupa's Chicken LPL Financial Lutheran Life Villages Martin Capital Management

Meiier, Inc.

Menno Travel Service Mid-City Supply Co., Inc. MOD Super Fast Pizza, LLC Monogram Comfort Foods Myers Industries

Nappanee Public Library Network for Good - Facebook Newmar Corp.

NIBCO, Inc. NiSource-NIPSCO Corporate Noble County Employees

Noble REMC Northwest Bank Oaklawn Old National Bank O'Reilly Auto Parts

Parker Hannifin Corporation

Placon Corporation

PNC Bank

Professional Federal Credit Union

r.a. stone designs Rhue 152

Rieth-Riley Const. Co., Inc.

Robert Weed

Rotary Club of Elkhart Rotary Club of Kendallville Rotary Club of LaGrange Rulli's Italian Restaurant SDI La Farga LLC

Shah Properties

Shaw Industries Group, Inc.

Sherwin Williams Skyline Corporation Smoker Craft, Inc. Steel Dynamics Stifel - The Elkhart Group Supreme Corporation Surf Air Wireless LLC Tacos El Portal Target, Inc. #1446

The James Foundation Therma Tru

Transhield

Thor Industries Corporate Office Three Rivers Federal Credit Union

TI Fluid Systems

Tire Star Tom Naguin Auto Group Town of LaGrange

Tenneco Automotive

Tri Kappa, Alpha Associate Chapter Tri-Kappa, Beta Associate Chapter Tri Kappa, Gamma Associate Chapter

United Health Group United Parcel Service University of Notre Dame **Utilimaster Corporation**

Walnut Hill Early Childhood Center Wa-Nee Community School Welch Packaging Group, Inc.

Welter Foundation

West Noble School Employees Westview School Corporation

Winnebago Industries

Winnebago Industries Foundation

Wolter Inc

Yoder Ainlay Ulmer & Buckingham

Tocqueville Honors

Americans' dedication to "make a great deal of real sacrifices to the public welfare" inspired Alexis de Tocqueville to pen "Democracy in America" almost 3 centuries ago. Crossroads United Way has advanced the public welfare in our communities for the past century thanks to a strong partnership with dedicated philanthropists who are willing to sacrifice for the greater good. United Way honors these philanthropic leaders who commit to making a significant impact through a gift of \$10,000 or more by recognizing them as members of the Tocqueville Society.

ORDRE DE FRATERNITÉ

(\$50,000-\$75,000)

Bill and Kristin Fenech Family

ORDRE DE LIBERTÉ

(\$25,000-\$49,999)

John Collins

Amy and Bob Martin

Frank and Marsha Martin

M. Scott and Kimberlee Ann Welch

MEMBRES DE LA SOCIÉTÉ

(\$10,000-\$24,999)

Peter and Christine Barrett

Andrew and Kim Batson

McKay Featherstone

Steven and Joan Malm

Ashley Martin and Bernie Haskins

Rex Martin

Thad and Rachelle Naquin

Douglas and Sara Smoker

Matt and Monica Zimmerman

Colleen and Bill Zuhl

Ed and Willy Welter

Jack and Angie Welter

Individual Leadership Giving

United Way Leadership donors are individuals or couples who annually donate \$1,000 or more through the United Way Campaign. Through their generosity, Leadership donors demonstrate a true commitment to creating positive impact and lasting change in the lives of local families.

PLATINUM LEVEL

(\$7,500-\$9,999)

Anonymous

William Purcell

Todd and Sarah Woelfer

GOLD LEVEL

(\$5,000-\$7,499)

Dennis and Caron Blyly

Michael Chlebek

Joseph Choflet

Bob Deputy

Trevor and Susan Gasper

Jeff Haradine

Mike Kloska

Andy Marshall

Mary Naquin

Mark and Marisa Podgorski

Dan and Angela Stoltzfus

SILVER LEVEL

(\$2,500-\$4,999)

Timothy and Jeri Edwards

John and Lois Fidler

David and Cindy Hawkins

Todd Hobbs

Troy and Lori Holland

Kay House-Clark

Cody Huffines

Troy and Katie James

Larry and Patricia Knight

Geoffrey Landis and Elizabeth Gunden

Aaron Larson

Chris Lawrence

Paul Martin

David and Amanda Mihalick

Corbin Miller

Jeffery and Ilene New

Todd Nowicki

Steven and Kristi Ott

Carl and Christi Risk

Darin Schaeffer

Todd Taylor

Tom and Pat Warrick

Brock Welch

ONE

COPPER LEVEL

(\$1,500-\$2,499)

Hugh Andrews Dawn Bloch

Brian and Margot Borger Elizabeth Naquin Borger

Theresa Brown

Shannon and Gary Bruggeman George and Marty Buckingham

Bill and Debby Burton

Colleen Cole Jackson Conner

Rich and Shane Davisson

Benjamin Duke Tom and Sara Elkin Stephen Elkins

Natalie Buroker Evans Jan Farron Roger Fieldhouse Miranda Fields Gregory Fink Noelle Flora Martha Foreman

Connie Fulmer

Steven and Susan Garboden

Ryan and Lauren Forgey

Jeff Gaugler

Robert & Stevie Giel Dave Goodling

Alvin and Dolores Graber

Amy Grooms Benjamin Haiflich Walter Henderson

Kenneth Hochstetler

Jeff Holdread
Matthew Hostetler
Anthony Hurley
Levon Johnson
Renee Jones
Tim Jones

Sreenivas Kamath
Bryan and Karen Keefer
Ram Khattri Chettri
Chris Lautzenhiser
Todd Lozier
Jonnai Mauch
David McGuire

Christopher and Terri Mason

Leanne McKee

David and Sherrie Miller

Jeffrev Miller Peter Miller Michaela Nufer David Osborn Josh Owen **Geoffrey Owens** Russell Owsley Donna Palacios Darrick Parker Patuzzi Family **Brent Pawiak** Jeff Pawlak Jennifer Pendley Laura Perkins Cheri Perlans James Pinarski Julie Poertner

Allyson Powers

Christopher and Erin Putt
Donna Reed-Hamilton
James Rieckhoff
Blaire Rieth
Kirk Root
Amy Roth
Jeff Roth
Sandra Rynalski

Tami Schlabach

Bob and Marie Schrock

Amy Sink Kevin Shull Travis Slone Lea Smith

Phillip and Jennifer Smoker

Troy Snyder

Kendal and Robina Sommers

Todd Stein
Gabriel Stephen
John Stukenborg
Nicholas Stutsman
Edward Sullivan
Meghan Sullivan
Donald Swift
Eric Thomason
George Tong
Andre Tousignant
Joe Velleman
Kevin Wagler
Adam Weis
Lindsay Welch
Min Yan

Danny Yarbrough Todd Zarotney

Volunteer Engagement at Crossroads United Way

Volunteer engagement is a cornerstone of our mission. Volunteers play a pivotal role in bringing our programs to life by offering their time, skills, and passion to support community needs.

The Importance of Volunteer Engagement

Through their dedication, volunteers are integral to creating lasting positive change in our community.

- Enhanced Impact: Volunteers expand our reach and resources to more individuals.
- Community Connection: Volunteering builds a sense of belonging and strengthens local relationships.
- Skill Utilization: Volunteers bring diverse skills that drive innovation and improve program outcomes.

Ways to Get Involved with Crossroads United Way

By getting involved, you can help create lasting, positive change in our community. There are many meaningful ways to get involved and make a difference:

- Events: Join us at events like the Great Cardboard Boat Race, Power of Purse, or Stamp Out Hunger.
- Read United: Help improve literacy and educational outcomes for children.
- Women United: Support women's leadership and philanthropy to drive change.
- Impact Kits: Assemble and distribute kits with essential items for families in need.
- Partner Agencies: Volunteer or donate to help extend our reach through partner agencies.
- Community Asks: Respond to ongoing or one-time community needs based on your skills.







1,000

HOURS OF SERVICE

performed by Crossroads United Way volunteers and creating a positive impact in our community

684

VOLUNTEERS SERVED

across multiple programs, including Read United, Stamp Out Hunger, the Cardboard Boat Race, and the Power of the Purse

\$33,600

ESTIMATED FINANCIAL VALUE

of volunteer hours based on current dollar estimate of a volunteer hour in Indiana for 2023-2024









Thank You from Crossroads United Way

Our success is built on the dedication of an incredible community. We extend heartfelt thanks to our board members, partners, committees, volunteers, and the entire community for your unwavering commitment to improving lives and strengthening our region. Your contributions—whether through leadership, collaboration, or resources—have made a profound impact on families across our community. Together, we have mobilized the caring power of our community to create positive change, and we couldn't have done it without you. As we reflect on this year's accomplishments, we are grateful for your partnership and excited for the journey ahead.

Together, we are making a lasting difference.



Crossroads United Way Team

Theresa Brown

Director of Finance and Human Resources

Natalie Evans

Vice President

Jennifer Haney

Director of Resource Development

Denise Landers

Area Director for LaGrange & Noble Counties

Michele Marlow

Operations Manager

Julie Poertner

Senior Director of Community Impact

Bill Purcell

President/CEO

Yesenia Torres

Coordinator

Jill Yoder

Director of Community Engagement and Volunteerism



Crossroads United Way Board Members

Dawn Fisher
Board Chair

Trinity Lutheran School

Ashley Martin Board Vice-Chair

NIBCO

Shannon Bruggeman (Klein)

Treasurer

First State Bank

Travis Glick
Board Secretary

LaGrange County Prosecutors Office

Andy Helfrich

Past Board Chair

Barnes & Thornburg

Mareen Barton

Lake City Bank, LaGrange

Kutrina Butler

Elkhart County Juvenile

Community Corrections

Grace Caswell

Noble County Tourism

Amy Grooms

Böllhoff

Brian Hicks

Beacon Health System

Matt Hostetler

LaSalle Bristol

Anne Lowe

Noble County Public Health Nurse

Andy Marshall

Interra Credit Union

Dan New

Midwest City Supply, Inc.

Jennifer Pendley

Cummins Onan

Jim Pinarski

Centier Bank

Mark Podgorski

Goshen Health

Bill Purcell

Crossroads United Way

Jason Widmar

Welch Packaging

Make a difference by Leading the Way!

Change doesn't happen alone, and we need your help to spread the word. Share how YOU plan to transform your community with Crossroads United Way in 2024.

#LeadingTheWay #CrossroadsUnitedWay



Crossroads United WayServing Elkhart, LaGrange & Noble Counties

www.crossroadsuw.org

Facebook.com/CrossroadsUW

Instagram.com/crossroadsunitedway

LinkedIn.com/company/crossroadsuw

Youtube.com/@crossroadsunitedway8772